

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Otter Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,900	3,968	2,903
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	47,800	45,438	33,243
Special Machinery		7			
Totals		xxxxxx	51,700	49,406	36,146
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Township	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest:

2013

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years,

Otter Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>48,052</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>48,052</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>27,430</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>288,405</u>	
5b. Personal Property 2012	- <u>310,761</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>6,054</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>33,484</u>	
8. Total Estimated Valuation July 1, 2013	<u>1,362,218</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,328,734</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02520</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,211</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>49,263</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>49,263</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Otter Township
Cowley County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	2,926	106	3	12
Debt Service	0	0	0	0
Library	0	0	0	0
Road	45,126	1,639	50	181
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,052	1,745	53	193

County Treasurer's Motor Vehicle Estimate

1,745

County Treasurer's Recreational Vehicle Estimate

53

County Treasurer's 16/20M Vehicle Estimate

193

Motor Vehicle Factor

0.03631

Recreational Vehicle Factor

0.00110

16/20M Vehicle Factor

0.00402

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Otter Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	378	9	0
Receipts:			
Ad Valorem Tax	3,180	2,926	xxxxxxxxxxxxxxxx
Delinquent Tax	-3		
Motor Vehicle Tax	50	166	106
Recreational Vehicle Tax	2	5	3
16/20 M Vehicle Tax	7	13	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,236	3,110	121
Resources Available:	3,614	3,119	121
Expenditures:			
Officers Pay	500	700	700
Salaries & Wages			
Employee Benefits			
Supplies		500	
Equipment			
Buildings Maintenance			
Insurance		500	
Other Operating	3,105	1,419	3,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,605	3,119	3,900
Unencumbered Cash Balance Dec 31	9	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,100	3,500	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		3,900
	Tax Required		3,779
Delinquent Comp Rate: 5.0%			189
Amount of 2013 Ad Valorem Tax			3,968

Otter Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	55	72	794
Receipts:			
Ad Valorem Tax	38,849	45,126	xxxxxxxxxxxxxx
Delinquent Tax	-77		
Motor Vehicle Tax	1,488	2,028	1,639
Recreational Vehicle Tax	46	50	50
16/20M Vehicle Tax	106	156	181
Special Highway/Gasoline Tax	1,754	1,862	1,862
Transfer from Special Machinery			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,166	49,222	3,732
Resources Available:	42,221	49,294	4,526
Expenditures:			
Salaries & Wages		1,500	
Employee Benefits			
Road Maintenance	22,781		26,000
Road Materials		8,500	
Equipment	15,704		16,000
Other Operating	3,664	19,300	4,000
Officer Pay		1,800	1,800
Insurance		1,500	
Supplies		200	
Lease payments		15,700	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,149	48,500	47,800
Unencumbered Cash Balance Dec 31	72	794	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	41,200	48,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,800
Tax Required			43,274
Delinquent Comp Rate: 5.0%			2,164
Amount of 2013 Ad Valorem Tax			45,438

See Tab A

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

TOWNSHIP RESOLUTION

RESOLUTION NO. 11

*A resolution expressing the property taxation policy of the Board of Otter Township
with respect to financing the 2014 annual budget for Otter Township, Cowley County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Otter Township budget exceed the amount levied to finance the 2013 Otter Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Otter Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Otter Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Otter Township budget as defined above.

Adopted this 20th day of August, 2013 by the Otter Township Board, Cowley County, Kansas.

Otter Township Board

Susan Kennedy
Trustee

Phil H. Hume
Treasurer

Donald L. Lusk
Clerk

(Attach a signed copy to the budget)

**The governing body of
these "townships"**

will meet on August 30, 2013 at 7:00 pm at 25297 57th Road, Cedar Vale, for the purpose of making the necessary objections to any request relating to the proposed use of 64 suburban lots and associated budget information is available at www.ci.cedarvale.ia.us.
Cedarvale City Council Office and will be available at the hearing.
SUBJECT: SUBDIVISION

of the 2014 budget. Estimated Tax Paid is subject to change depending on the final 2014 valuation.

	2016 Year Aided 2017	Current Year Estimate 2013	Approved Budget 2016	Actual of 2011-14	%
	Actual	Expenditures	Budget Authority for Expenditures	Actual	%
General Fund	3,800	3,800	2,214	1,586	23.9%
Local Services	41,440	34,300	44,900	43,440	97.8%
Special Machinery	45,342	37,012	33,250	31,700	95.3%
Land	0	0	0	0	0%
Land Reclamation	0	0	0	0	0%
Water	42,700	42,700	41,400	41,400	97.0%
Water Pollution Control	2,800	0	0	0	0%
Wastewater	1,139,597	1,331,728	1,331,728	1,331,728	100%
Outstanding Indebtedness	0	0	0	0	0%
CDL Bonds	0	0	0	0	0%
Other	0	0	0	0	0%
Local Fundraising Program	149,425	149,425	149,425	149,425	100%
Total	1,492,222	1,567,265	1,567,265	1,567,265	100%

The above are compared to the
 2016 Budget
 2016 Budget

, County of Cowley, ss:

of which a true copy is hereto attached, was published in the _____ day of _____, 19____

7 _____, A.D. 20/3.

Subscribed and sworn to before me this 21 day of July, 2017

Sheryl E. Craig

and sworn to before me this 27th day of July, 2011

Beth Ward

Notary Public

My commission expires: _____

No. Lines 66
Rate \$.86
Printer's Fee \$ 56.74

